

**AROMAS TRI-COUNTY FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS**

MEETING NOTICE & AGENDA

Tuesday January 18, 2022 - 6:30 p.m.

Via Zoom

https://us02web.zoom.us/j/88166943485?pwd=Q3ZCM2VxQIFpRWVMSWNUS3NFK2RJUT09
or call in 669 900-9128 - Meeting ID: 881 6694 3485 - Passcode: 546263

ROLL CALL: Miller _____ Mesiroff _____ Stottrup _____ Mahler _____ Mortan _____

PLEDGE OF ALLEGIANCE - Director Mortan

PUBLIC COMMENT 6:30 P.M. - Opportunity to address the Board on items of interest not appearing on the agenda. No action may be taken unless provided by Government Code 54954.2 (speakers are limited to 5 minutes). The public may comment on any matter listed on the agenda at the time the matter is being considered by the Board.

Opportunity to address the Board of Directors on items appearing on the agenda before or during the boards consideration of the item that is within the subject matter. Speakers are limited to three minutes. Government Code Section 54954.3 (a)

DIRECTORS COMMENTS

CONSENT CALENDAR

1. Receive and consider Resolution No. 2022-01 proclaiming a state of emergency and authorizing remote teleconferencing of district legislative bodies. **ACTION**
2. Approve minutes of the November 16, 2021 regular meeting. **ACTION**

PUBLIC HEARING 6:40 P.M. Final Budget for fiscal year 2021-22

3. Receive proposed final budget for fiscal year 2021-22.
 - 3a. Receive public comment on the proposed final budget.
 - 3b. Consider approval of Resolution No. 2022-02 adopting a final budget of \$2,007,900 for fiscal year 2021-22. **ACTION**

GENERAL BUSINESS

4. Receive report of operations, training and fire prevention.

5. Receive and consider Resolution No. 2022-03 declaring certain district property as excess to the Fire District. **ACTION**

FINANCIAL

6. Approve checks for December 2021 and January 2022. **ACTION**
7. Receive budget status report.

MISCELLANEOUS

This section of the Board's briefing binder includes copies of miscellaneous communications placed in the Board's Information Reading File during the past month.

ADJOURNMENT

Consider motion to adjourn to the special meeting on March 15, 2022, at 6:30 p.m. at the Aromas Tri-County fire station, 492 Carpenteria Road, Aromas, California.

Topic: Aromas Meeting

Time: Jan 18, 2022 06:30 PM Pacific Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/88166943485?pwd=Q3ZCM2VxQlFpRWVMSWNUS3NFK2RJUT09>

Meeting ID: 881 6694 3485

Passcode: 546263

One tap mobile

+16699009128,,88166943485#,,,,*546263# US (San Jose)

+13462487799,,88166943485#,,,,*546263# US (Houston)

Dial by your location

+1 669 900 9128 US (San Jose)

+1 346 248 7799 US (Houston)

+1 253 215 8782 US (Tacoma)

+1 312 626 6799 US (Chicago)

+1 646 558 8656 US (New York)

+1 301 715 8592 US (Washington DC)

Meeting ID: 881 6694 3485

Passcode: 546263

Find your local number: <https://us02web.zoom.us/u/klgVk8uZs>

*Before the Board of Directors, Aromas Tri-County Fire Protection District,
County of Monterey, State of California*

RESOLUTION NO. 2022-01

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE AROMAS TRI-COUNTY FIRE PROTECTIN DISTRICT PROCLAIMING
A LOCAL EMERGENCY, RATIFYING THE STATE OF EMERGENCY
PROCLAIMED ON MARCH 4, 2020, AND AUTHORIZING REMOTE
TELECONFERENCE MEETINGS OF ALL DISTRICT LEGISLATIVE BODIES
FOR THE FOLLOWING 30 DAYS IN ACCORD WITH THE RALPH M. BROWN
ACT**

FACTS

1. The Aromas Tri-County Fire Protection District (District) is public entity established under the laws of the State of California.
2. The District is committed to preserving and nurturing public access and participation in meetings of the District Board and Committees; and
3. All meetings of District legislative bodies are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code 54950 – 54963), so that any member of the public may attend, participate, and observe District legislative bodies conduct business; and
4. The Brown Act, Government Code section 54953(e), enables remote teleconferencing participation in meetings by members of a legislative body, without strict compliance with requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and
5. One required condition is that a state of emergency has been declared by the Governor of the State of California pursuant to Government Code section 8625, proclaiming existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in Government Code section 8558; and
6. A proclamation is made that there is an actual incident, threat of disaster, or extreme peril to the safety of persons and property within the District's jurisdiction, caused by natural, technological, or human-caused disasters; and

7. State or local officials have imposed or recommended measures to promote social distancing, or, that having the legislative body meet in person would present imminent risks to the health and safety of attendees; and
8. The District Board affirms these conditions now exist in the District. Specifically, on March 4, 2020, the Governor proclaimed a State of Emergency to exist as a result of the threat of COVID-19. That Proclamation has not been terminated by either the Governor or the Legislature pursuant to Government Code section 8629; and
9. Despite sustained efforts to remedy this circumstance, the District Board determines that meeting in person poses an imminent risk to health and safety of attendees due to the COVID-19 virus and its variants; and
10. The District Board finds the emergency created by the COVID-19 virus and its variants has caused, and will continue to cause, conditions of peril to the safety of persons within the District that are likely to be beyond the control of services, personnel, equipment, and facilities of the District, and desires to proclaim a local emergency and ratify the proclamation of state of emergency by the Governor and similar local health orders that require social distancing; and
11. As a consequence of the local emergency, the District Board determines that all legislative bodies of the District are required to conduct their meetings without full compliance with paragraph (3) of subdivision (b) of Government Code section 54953, as authorized by subdivision (e) of section 54953, and that those District legislative bodies shall comply with the requirements to provide public access to the meetings as prescribed in paragraph (2) of subdivision (e) of section 54953; and
12. Each District legislative body shall continue to conduct meetings with public access available via call-in or internet-based service options and the public shall be allowed to address the legislative body directly in real time; and
13. This Resolution shall authorize the Fire Chief to establish and maintain platforms necessary for each District legislative body to hold teleconference meetings and provide an avenue for real-time public comments for such meetings; and
14. The District Board finds the introduction and adoption of this resolution is not subject to the California Environmental Quality Act (CEQA) as the activity is not a project as defined in Section 15378) of the CEQA Guidelines.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE AROMAS TRI-COUNTY FIRE PROTECTION DISTRICT:

SECTION 1. RECITALS. The foregoing Findings are true and correct and are adopted by the District Board as though set forth in full.

SECTION 2. PROCLAMATION OF LOCAL EMERGENCY. The Board hereby proclaims that a local emergency now exists throughout the District, and meeting in person would present imminent risk as a result of the COVID-19 virus and its variants.

SECTION 3. RATIFICATION OF PROCLAMATION OF A STATE OF EMERGENCY. The Board hereby ratifies the Governor of the State of California's Proclamation of State of Emergency, effective as of its issuance date of March 4, 2020.

SECTION 4. REMOTE TELECONFERENCE MEETINGS. The Fire Chief and legislative bodies of the District are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution including, conducting open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.

SECTION 5. EFFECTIVE DATE OF RESOLUTION. This Resolution shall take effect immediately upon its adoption and shall remain in effect for a period of 30 days, or until such time the District Board adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which District legislative bodies may continue to teleconference without compliance with paragraph (3) of subdivision (b) of section 54953.

PASSED AND ADOPTED at a regular meeting on January 18, 2022 upon motion of Director _____, seconded by Director _____, and carried by the following vote, to wit:

AYES:

NOES

ABSENT:

ATTEST:

President of the Board

Secretary of the Board

**AROMAS TRI-COUNTY FIRE PROTECTION DISTRICT
MINUTES OF THE REGULAR MEETING OF
Tuesday, November 16, 2021**

CALL TO ORDER

The regular meeting of the Board of Directors of the Aromas Tri-County Fire Protection District was held via Zoom video conference on Tuesday, November 16, 2021. The meeting was called to order by Director Brown at 6:32 p.m.

PLEDGE OF ALLEGIANCE BY Director Stottrup

ATTENDANCE

Mike Miller	President
Kenneth Mahler	Vice President
Kevin Stottrup	Director
Ron Mesiroff	Director
George Mortan	Director

ABSENT

OTHERS PRESENT

Reno DiTullio Jr.	Fire Chief (left 6:40)
Mike Meddles	Assistant Chief
Adam Rowe	Battalion Chief
Chris Lynch	Fire Captain
Theresa Volland	Board Secretary

PUBLIC COMMENTS

DIRECTORS COMMENT PERIOD

CONSENT CALENDAR

The Board received and considered Resolution No. 2021-12 proclaiming a local emergency ratifying the state of emergency proclaimed on March 4, 2020 and authorizing remote teleconference meetings of all district's legislative bodies for the following 30 days in accord with the Ralph M. Brown act.

MOTION 11-2021-37

M/S/C (Mahler/Mortan 5 ayes) to approve Resolution No. 2021-12 proclaiming a local emergency ratifying the state of emergency proclaimed on March 4, 2020 and authorizing remote teleconference meetings of all district's legislative bodies for the following 30 days in accord with the Ralph M. Brown act.

The Board received and considered the minutes of the September 21, 2021 regular meeting.

MOTION 11-2021-38

M/S/C (Mesiroff/Mahler 5 ayes) approved the minutes of September 21, 2021 meeting.

GENERAL BUSINESS

- The Board received report of operations, training, and fire prevention for September and October 2021. Fire Chief DiTullio Jr. advised the Board that he will be retiring December 2021 and will be working part time after that to assist with the transition with the new Unit Chief.

The Board received and considered Resolution No. 2021-13 designating the board President, Vice President, Secretary, and Secretary Pro Tem for calendar year 2022.

MOTION 11-2021-39

M/S/C (Mortan/Mahler 5 ayes) approving Resolution No. 2021-13 designating Director Miller as President, Director Mahler as Vice President, Theresa Volland as Secretary and Fire Chief Reno DiTullio Jr. as Secretary Pro-Tem for calendar year 2022.

The Board received and considered board meeting dates for calendar year 2022 as follows.

January 18
March 15
May 17
July 19
September 20
November 15

MOTION 11-2021-40

M/S/C (Mahler/Mesiroff 5 eyes) to approve the following meeting dates for Calendar year 2022 to be held on the third Tuesday of the month at 6:30 p.m. at the Aromas Fire Station.

**January 18
March 15
May 17
July 19
September 20
November 15**

The Board received and considered a letter of engagement from Harshwal & Company LLP for audit services.

MOTION 11-2021-41

M/S/C (Mortan/Mahler 5 eyes) authorizing the Board Vice President to sign the engagement letter with Harshwal & Company LLP

FINANCIAL

The Board received and reviewed checks numbered 5012-5039 for a total of \$8,888.18 for October 2021.

MOTION 11-2021-42

M/S/C (Mortan/Mahler 5 eyes) to approve checks numbered 5012-5039 for a total of \$8,888.18 for October 2021.

The Board received and reviewed checks numbered 5040-5060 for a total of \$8,515.20 for November 2021.

MOTION 11-2021-43

M/S/C (Mesiroff/Miller 5 eyes) to approve checks numbered 5040-5060 for a total of \$8,515.20 for November 2021.

The Board received and reviewed the Budget Status Reports

ADJOURNMENT

MOTION 11-2021-44

M/S/C (Mahler/Mesiroff 5 ayes) to adjourn the meeting of the Aromas Tri-County Fire Protection District at 7:06 p.m. to a regular meeting on Tuesday, January 18, 2022 at 6:30 p.m.

Secretary of the Board

AROMAS TRI-COUNTY FIRE PROTECTION DISTRICT
2221 Garden Rd, Monterey, CA 93940

STAFF REPORT
January 18, 2022

To: Board of Directors

From: Reno DiTullio Jr., Fire Chief
By: Marc DiTullio, Assistant Chief

Subject: **Amended Final Budget – Fiscal Year 2021-22**

ISSUE:

Amend the fiscal year 2021-22 final budget to reflect the purchase of a Utility Vehicle for the District.

DISCUSSION:

At the September 21, 2021 regular meeting, the Board of Directors approved Resolution No. 2021-09, establishing a Final Budget of \$1,961,900 for fiscal year 2021-22.

The proposed additional \$60,000 for the purchase of a Utility Vehicle for the District. In 2020-21 a vehicle was ordered, but due to current circumstances the order was cancelled, and a new vehicle had to be ordered at a higher cost this fiscal year.

RECOMMENDATION:

Approve Resolution No. 2022-02, adopting a Final Budget of \$2,007,900 for fiscal year 2021-22.

**AROMAS TRI-COUNTY FIRE PROTECTION DISTRICT
FINAL BUDGET DETAIL-ALL ACCOUNTS
FISCAL YEAR 2021-22**

ACCT	DESCRIPTION	Approved Final Budget 2021-22	Proposed Amended Final Budget 2021-22
5050	Safety Equipment	\$4,500	\$4,500
5060	Communications	\$11,050	\$11,050
5080	Emergency Food	\$300	\$300
5090	Household Expense	\$7,500	\$7,500
5100	Insurance - General	\$12,000	\$12,000
5110	Insurance -Workers Comp	\$5,000	\$5,000
5120	Equipment Maintenance	\$17,000	\$17,000
5130	Maintenance Bldg./Grounds	\$4,500	\$4,500
5140	Medical Supplies	\$3,500	\$3,500
5150	Memberships	\$700	\$700
5160	Miscellaneous- Petty Cash	\$300	\$300
5160a	Open House Expenses	\$1,500	\$1,500
5170	Office Expense	\$5,400	\$5,400
5180	Professional Services	\$26,700	\$26,700
5181	CAL FIRE Schedule "A" Contract	\$1,392,500	\$1,392,500
5190	Publications/Legal Notices	\$4,300	\$4,300
5220	Small Tools	\$2,000	\$2,000
5230	Election Expense	\$10,000	\$10,000
5231	Fire Hose/Nozzles	\$2,500	\$2,500
5231a	5231a Foam Class A	\$450	\$450
5231b	5231b SCBA	\$1,200	\$1,200
5232	Training	\$7,000	\$7,000
5233	Fire Prevention	\$500	\$500
5234	Contingency	\$5,000	\$5,000
5235	MOU Division Chief	\$1,000	\$1,000
5236	Website	\$4,000	\$4,000
5250	Travel Expense	\$1,000	\$1,000
5260	Utilities	\$7,000	\$7,000
5290	Long Term Debt	\$150,000	\$150,000
5340	Taxes/Assessments	\$30,000	\$30,000
5345	Prior Fiscal Year	\$10,000	\$10,000
5361	Capitalized Equipment	\$144,500	\$190,500
5362	Capitalized Improvements	\$89,000	\$89,000
	TOTAL	\$1,961,900	\$2,007,900

**AROMAS TRI-COUNTY FIRE PROTECTION DISTRICT
FINAL BUDGET DETAIL-ALL ACCOUNTS
FISCAL YEAR 2021-22**

Acct	Services /Supplies	Proposed Final Budget 2021-22
5361	Capitalized Equipment	\$190,500
	Utility 35	\$60,000
	Radio Mobile	\$10,000
	ASI Gear	\$5,000
	AVL Server Upgrade	\$4,100.00
	AVL Satelite Equipment	\$16,700.00
C/S	BC Vehicle	\$30,000.00
C/S	HEM computer/Monitor/Printer	\$700.00
	iPads (B35 & E135)	\$4,000.00
C/O	New Engine Equipment	\$60,000.00
5362	Capital Improvements	\$89,000.00
	Exterior Paint for Facility	\$20,000.00
	Parking Lot Drain	\$15,000.00
	Butler Building Roof	\$30,000.00
	LED Lights Parking Lot	\$2,500.00
	Exterior Doors Replacement	\$1,500.00
	Showers Upgrade	\$20,000.00

*Before the Board of Directors, Aromas Tri-County Fire Protection District,
County of Monterey, State of California*

RESOLUTION NO. 2022-02)
A Resolution Establishing an)
Amended Final Budget of)
\$2,007,900 for Fiscal Year 2021-22.)

**THE BOARD OF DIRECTORS FINDS, DETERMINES AND DECLARES AS
FOLLOWS:**

1. California Health and Safety Code Section 13895 requires Fire Protection Districts to adopt a final budget on or before October 1 of each year.
2. On September 21, 2021, the Board of Directors approved Resolution No. 2021-09 establishing a final budget of \$1,961,900 for fiscal year 2021-22.
3. Since September 21, 2021, certain anticipated expenditures have changed.

NOW THEREFORE, BE IT RESOLVED THAT:

1. The Board of Directors of Aromas Tri-County Fire Protection District hereby adopts a amended final budget of \$2,007,900 for the fiscal year beginning July 1, 2021 and ending June 30, 2022 according to the attached budget detail.
2. The Board of Directors hereby directs the Board Secretary to forward a certified copy of the final budget to the Monterey County Auditor-Controller.

PASSED AND ADOPTED by the Board of Directors of Aromas Tri-County Fire Protection District, Monterey, San Benito and Santa Cruz Counties, California at a regular meeting held on January 18, 2022 upon motion of Director _____, seconded by Director _____, and carried by the following vote, to wit:

AYES:

NOES:

ABSENT:

ATTEST:

President

Secretary

Aromas Tri-County Fire Protection District

2221 Garden Rd, Monterey, CA. 93940

Staff Report **January 18, 2022**

To: Board of Directors

From: Reno DiTullio Jr., Fire Chief (RA)
By: Adam Rowe, Battalion Chief

Subject: Bi-Monthly Activity Report November 2021 – January 2022

Operations:

On December 5, 2021, Engine 35 responded with Engine 4677 to Tarpey Rd. for a two-vehicle head on collision with a total of 3 pts that requiring two ambulances for transportation of all 3 patients. **BEU006908**

On December 6, 2021, Engine 35 responded with Engine 4677, along with mutual aid from Monterey County and San Benito County Fire resources to a commercial structure fire at the Granite Rock Quarry. **BEU006917**

On December 12, 2021, Engine 35 responded with Engine 4677 to a vehicle accident requiring extrication on HWY 101 S X HWY 156 on ramp. **BEU007032**

On December 21, 2021, Engine 35 responded with Engine 4677 to a vehicle accident on Tarpey rd X San Juan Rd. for a vehicle accident that required extrication also involving a power pole that was sheared off. **BEU007205**

Personnel:

On January 3rd, 2022 Marc DiTullio assumed the Division 4604 position which oversees all operations for the San Benito-Monterey Unit in the North ends of Monterey and San Benito counties. As such he will be overseeing the Aromas Tri-County cooperative agreement. Assistant Chief DiTullio will be working with Assistant Chief Meddles on this transition over the next few months.

Fire Apparatus Engineer Scott Ballentine has excepted a Fire Captain at Gabilan Camp and will be leaving Station #35. Scott starts his new positioned on January 24th. Scott will be missed by all Station #35 personnel.

The Aromas Tri-Counties engineer vacancy will be filled in the beginning of March when that individual completes the Company Officer Academy in lone.

Apparatus and Equipment:

All front-line apparatus and equipment are in service.

The final stages of outfitting the new Engine 35 are being completed now in Sacramento. We anticipate having the Engine in service before the end of February. Staff has been in contact with Brindlee Mountain Fire Apparatus regarding sale options for E-135.

Utility 35 on order with My Chevrolet in Salinas anticipated delivery in February 2022.

Training:

Staff focused on Fire Suppression, Fire Prevention, EMS, Physical Fitness Training. Staff is completed annual skill refresher training and have attended annual continuing professional training (CPT).

Fire Protection & Planning

Pre-plan reviews and updates will have resumed. Fire Captain Lynch conducted an inspection of Aromas school and is working with the Admin staff to bring the campus up to the appropriate standard.

Pre-plan inspections updates are being scheduled for Monterey Mushroom, Driscoll's, and Granit Rock.

Prevention Education

Station Personnel will be scheduling school programs and community outreach when Covid allows.

Fuel Reduction

CAL FIRE fuels reduction work in San Juan Canyon continues with Engine 4677 committed daily.

Aromas Chipper Program remains suspended.

Exception Report

Response Times Greater Than 14min.

Incident Number	Call Type	Response Time	Date	Location	Reason of Extended Response
BEU- 0006440	Hazmat	14.55 min	11/8/2021	Highway 101 S South San Juan	Code 2 Response - Distance
BEU-0006534	Medical Aid	30.67 min	11/13/2021	Ricardo Drive	Staging for Law Enforcement
BEU-0006636	Vehicle Accident	17.98 min	11/18/2021	Highway 101 N - County Line	Distance - Auto Aid
BEU-0007146	No Incident	17:85 min	12/18/2021	Chittenden Rd.	No Incident - UTL (time searching)
BEU-0007233	Vehicle Accident	14.63 min	12/23/2021	Anzar Rd.	Distance



Response Activity Tally Report

Report Date 01/09/2022

Incident Number	Street Address	Date	Alarm Date Time	Arrival Date Time	Basic Incident Alarm To Arrival In Minutes
Agency Name: AROMAS TRI COUNTY FPD 27005					
Incident Type Code and Description: 112 - Fires in structure other than in a building					
21CABEU0006917	1900 QUARRY Road	12/06/2021	09:07:09	09:13:29	6.33
Avg: 6.33					
Incident Type Code and Description: 131 - Passenger vehicle fire					
21CABEU0006858	330 MERRILL Road	12/02/2021	19:45:21	19:56:49	11.47
Avg: 11.47					
Incident Type Code and Description: 311 - Medical assist, assist EMS crew					
21CABEU0006804	1330 SEARLE Road	11/29/2021	15:44:13	15:57:29	13.27
Avg: 13.27					
Incident Type Code and Description: 321 - EMS call, excluding vehicle accident with injury					
21CABEU0006809	2165 SAN JUAN Road	11/29/2021	22:43:21	22:51:54	8.55
21CABEU0006785	361 CARPENTERIA Road	11/28/2021	05:39:53	05:45:23	5.50
21CABEU0006860	348 CARPENTERIA Road	12/03/2021	00:57:53	01:03:07	5.23
21CABEU0006721	139 PAYNE Road	11/23/2021	22:13:22	22:23:25	10.05
21CABEU0006729	306 BARDUE Street	11/24/2021	10:30:06	10:35:16	5.17
21CABEU0006736	2745 SAN JUAN Road	11/24/2021	18:51:46	18:58:45	6.98
21CABEU0006766	139 PAYNE Road	11/26/2021	20:11:06	20:20:58	9.87
21CABEU0006454	/SAN JUAN RD	11/09/2021	11:09:05	11:13:18	4.22
21CABEU0006494	2428 CHITTENDEN Road	11/11/2021	12:56:00	13:05:13	9.22
21CABEU0006522	HWY 129 OFF RAMP/HWY 101 N	11/13/2021	09:03:52	09:15:30	11.63
21CABEU0006534	343 RICARDO Drive	11/13/2021	18:53:44	19:25:24	31.67
21CABEU0006504	1403 SAN JUAN Road	11/12/2021	11:45:46	11:54:34	8.80
21CABEU0006929	2672 SAN JUAN Road	12/06/2021	13:27:19	13:34:33	7.23
21CABEU0006969	48 DUNBARTON Road	12/08/2021	17:27:44	17:34:18	6.57
21CABEU0006889	3585 VIOLA Drive	12/05/2021	03:07:01	03:12:50	5.82
21CABEU0006894	577 CARPENTERIA Road	12/05/2021	12:19:19	12:22:27	3.13
21CABEU0006974	450 MERRILL Road	12/09/2021	08:09:40	08:19:56	10.27
21CABEU0006991	561 SEELY Avenue	12/09/2021	20:54:34	20:59:32	4.97
21CABEU0007000	HWY 101 N	12/10/2021	11:42:59	11:50:59	8.00
21CABEU0007015	521 QUARRY Road	12/11/2021	11:40:11	11:43:35	3.40
21CABEU0007022	HWY 101 N	12/11/2021	17:24:17	17:26:00	1.72
21CABEU0007030	125 CARNEROS Road	12/11/2021	22:18:27	22:22:45	4.30
21CABEU0007133	904 CARR Avenue	12/17/2021	07:45:50	07:50:52	5.03
21CABEU0007224	18703 CARIS Lane	12/22/2021	17:20:40	17:28:22	7.70
21CABEU0007087	2165 SAN JUAN Road	12/14/2021	17:41:45	17:49:09	7.40
21CABEU0007303	349 MAHER Road	12/26/2021	14:25:03	14:34:54	9.85
21CABEU0007313	1400 HWY 101 Highway North	12/26/2021	22:28:42	22:35:10	6.47
21CABEU0007248	2165 SAN JUAN Road	12/23/2021	22:21:07	22:29:23	8.27
21CABEU0007267	465 SEELY Avenue	12/24/2021	15:11:24	15:14:55	3.52
22CABEU0000060	388 BLOHM Avenue	01/04/2022	13:42:32	13:45:41	3.15
22CABEU0000082	2961 SAN JUAN Road	01/05/2022	18:15:47	18:21:08	5.35
22CABEU0000091	141 SEELY Avenue	01/06/2022	12:22:06	12:24:56	2.83
22CABEU0000114	700 COLE Road	01/07/2022	15:24:37	15:32:18	7.68
Avg: 7.26					
Incident Type Code and Description: 322 - Motor vehicle accident with injuries					
21CABEU0007295	595 CARPENTERIA Road	12/26/2021	06:23:26	06:28:23	4.95
22CABEU0000036	HWY 101 N	01/03/2022	03:22:15	03:30:46	8.52
21CABEU0007091	HWY 101 N	12/15/2021	04:43:52	04:49:58	6.10
21CABEU0006908	13 TARPEY Road	12/05/2021	21:55:06	22:02:27	7.35
21CABEU0007205	13 TARPEY RD	12/21/2021	16:23:27	16:27:50	4.38
21CABEU0006899	Cannon Road	12/05/2021	16:53:29	17:01:10	7.68

Incident Number	Street Address	Date	Alarm Date Time	Arrival Date Time	Basic Incident Alarm To Arrival In Minutes
21CABEU0006545	SAN JUAN RD	11/14/2021	08:27:51	08:32:37	4.77
21CABEU0006608	HWY 156 E	11/17/2021	16:42:37	16:47:51	5.23
21CABEU0006629	HWY 101 S	11/18/2021	18:22:55	18:31:45	8.83
21CABEU0006636	HWY 101 N	11/18/2021	23:38:32	23:56:31	17.98
21CABEU0006500	HWY 129 OFF RAMP	11/12/2021	04:57:05	05:05:06	8.02
21CABEU0006478	HWY 101 N	11/10/2021	16:17:24	16:25:52	8.47
Avg: 7.69					
Incident Type Code and Description: 324 - Motor vehicle accident with no injuries.					
21CABEU0006737	HWY 101 S/	11/24/2021	19:32:17	19:41:37	9.33
21CABEU0006754	SAN JUAN RD	11/26/2021	01:14:24	01:22:19	7.92
21CABEU0006714	HWY 101 N	11/23/2021	16:16:30	16:25:46	9.27
21CABEU0006717	HWY 156 E ON RAMP	11/23/2021	18:17:08	18:25:59	8.85
21CABEU0006831	HWY 101 N	12/01/2021	11:05:25	11:13:17	7.87
21CABEU0006471	SAN JUAN RD	11/10/2021	08:22:54	08:28:07	5.22
21CABEU0006541	HWY 101 N	11/14/2021	01:11:34	01:18:00	6.43
21CABEU0006542	RIVERSIDE RD	11/14/2021	01:18:26	01:30:39	12.22
21CABEU0007032	HWY 101 S	12/12/2021	01:34:03	01:42:54	8.85
21CABEU0007041	4400 HWY 101 South	12/12/2021	17:00:22	17:08:04	7.70
21CABEU0007057	1247 SAN JUAN RD	12/13/2021	16:26:36	16:34:33	7.95
21CABEU0007025	2810 SAN JUAN Road	12/11/2021	19:43:08	19:48:53	5.75
21CABEU0007195	226 AROMAS Road	12/21/2021	00:00:49	00:04:00	3.18
21CABEU0007053	HWY 101 N	12/13/2021	13:30:05	13:37:18	7.22
21CABEU0007234	HWY 101 N	12/23/2021	09:00:06	09:05:00	4.90
21CABEU0007070	MURPHY RD	12/14/2021	00:36:28	00:45:15	8.78
21CABEU0007072	RED BARN	12/14/2021	03:58:09	04:05:43	7.57
21CABEU0007233	ANZAR RD	12/23/2021	08:52:29	09:07:07	14.63
21CABEU0007232	HWY 101 S	12/23/2021	08:48:04	08:55:53	7.82
21CABEU0007071	HWY 101 N	12/14/2021	03:52:40	03:53:50	1.17
21CABEU0007305	HWY 101 N/BETABEL OFF RAMP	12/26/2021	15:08:37	15:13:00	4.38
21CABEU0007316	HWY 101 S/	12/27/2021	08:16:11	08:20:44	4.55
21CABEU0007318	ANZAR RD	12/27/2021	09:07:13	09:19:13	12.00
22CABEU0000048	HWY 101 N	01/04/2022	02:56:25	03:06:00	9.58
21CABEU0007388	HWY 101 S	12/30/2021	17:08:16	17:20:45	12.48
21CABEU0007272	SAN JUAN RD	12/24/2021	23:43:38	23:50:24	6.77
21CABEU0007259	800 VEGA RD	12/24/2021	10:08:26	10:16:00	7.57
Avg: 7.78					
Incident Type Code and Description: 421 - Chemical hazard (no spill or leak)					
21CABEU0007253	1750 SAN JUAN Road	12/24/2021	05:18:08	05:25:48	7.67
Avg: 7.67					
Incident Type Code and Description: 424 - Carbon monoxide incident					
21CABEU0006700	8 SCOTT Street	11/22/2021	21:05:59	21:08:18	2.32
Avg: 2.32					
Incident Type Code and Description: 511 - Lock-out					
21CABEU0006687	2961 SAN JUAN Road	11/22/2021	11:34:34	11:36:43	2.15
Avg: 2.15					
Incident Type Code and Description: 553 - Public service					
21CABEU0006780	HWY 101 N	11/27/2021	20:28:19	20:36:09	7.83
21CABEU0006508	2 MAHER RD	11/12/2021	14:36:25	14:44:23	7.97
21CABEU0006884	271 SEELY Avenue	12/04/2021	18:42:05	18:45:31	3.43
21CABEU0007324	2432 SAN JUAN Road	12/27/2021	13:13:06	13:22:43	9.62
21CABEU0007338	1505 LUPINE	12/28/2021	06:42:10	06:50:08	7.97
22CABEU0000116	3530 PLEASANT ACRE Lane	01/07/2022	16:16:15	16:23:11	6.93
Avg: 7.29					
Incident Type Code and Description: 611 - Dispatched and cancelled en route					
22CABEU0000107	2400 SAN JUAN Road	01/07/2022	08:15:24		
21CABEU0007364	ANZAR RD/	12/29/2021	17:17:07		

Incident Number	Street Address	Date	Alarm Date Time	Arrival Date Time	Basic Incident Alarm To Arrival In Minutes
21CABEU0006900	HWY 129	12/05/2021	18:02:35		
21CABEU0007135	HWY 101 N	12/17/2021	08:36:35		
21CABEU0007175	SAN JUAN RD/	12/20/2021	02:06:40		
21CABEU0006671	HWY 101 N	11/21/2021	12:11:43		
					Avg:
Incident Type Code and Description: 622 - No incident found on arrival at dispatch address					
21CABEU0007146	CHITTENDEN RD	12/18/2021	07:44:09	08:02:00	17.85
21CABEU0007275	CARPENTERIA RD	12/25/2021	07:39:21	07:43:00	3.65
					Avg: 10.75
Incident Type Code and Description: 653 - Smoke from barbecue, tar kettle					
21CABEU0006580	SAN JUAN Road	11/16/2021	09:25:58	09:31:12	5.23
					Avg: 5.23
Incident Type Code and Description: 743 - Smoke detector activation, no fire - unintentional					
21CABEU0006719	333 SEELY Avenue	11/23/2021	19:23:15	19:27:15	4.00
					Avg: 4.00
Incident Type Code and Description: 744 - Detector activation, no fire - unintentional					
21CABEU0007144	1900 QUARRY Road	12/17/2021	19:40:52	19:43:00	2.13
21CABEU0007187	1900 QUARRY Road	12/20/2021	15:03:13	15:04:00	0.78
					Avg: 1.46
					Avg: 7.36
					Avg: 7.36

Report Filters

Date: is between '11/09/2021' and 'Today'
Agency Name: contains '27005'

Report Criteria

Basic Incident Status (Fd1): Is Not In Draft

01/09/2022
12:47:28PM



Response Activity Tally Report

Report Date 01/09/2022

Incident Type Code and Description	Incident Count
Unit: BEU	
Agency Name: AROMAS TRI COUNTY FPD 27005	
112 - Fires in structure other than in a building	1
131 - Passenger vehicle fire	1
311 - Medical assist, assist EMS crew	1
321 - EMS call, excluding vehicle accident with injury	33
322 - Motor vehicle accident with injuries	12
324 - Motor vehicle accident with no injuries.	27
421 - Chemical hazard (no spill or leak)	1
424 - Carbon monoxide incident	1
511 - Lock-out	1
553 - Public service	6
611 - Dispatched and cancelled en route	6
622 - No incident found on arrival at dispatch address	2
653 - Smoke from barbecue, tar kettle	1
743 - Smoke detector activation, no fire - unintentional	1
744 - Detector activation, no fire - unintentional	2
Total: 96	

Incident Type Code and Description	Incident Count
------------------------------------	----------------

Total: 96

Incident Type Code and Description	Incident Count
------------------------------------	----------------

Total: 96

Report Filters

Basic Incident Date - Derived (Fd1.3): is between '11/9/2021' and '1/9/2022'

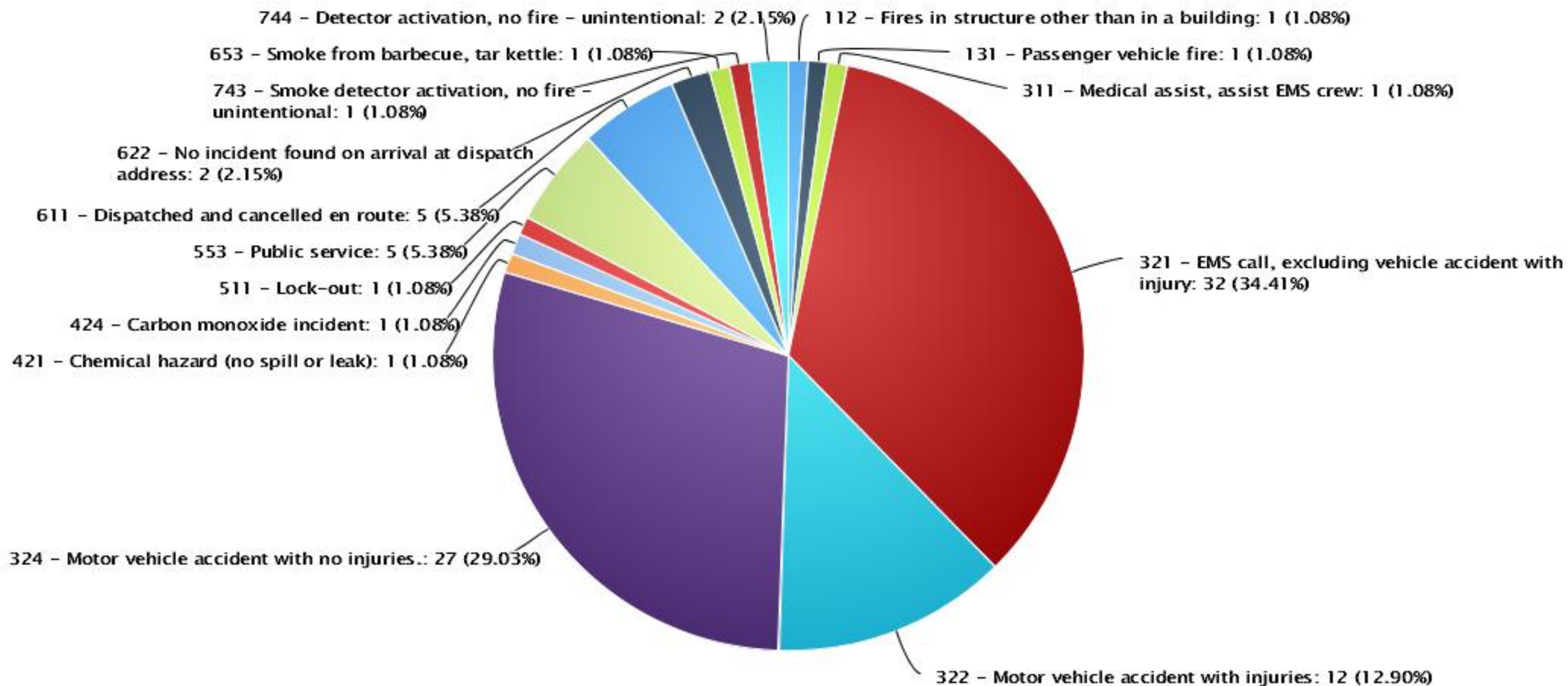
Agency Name: contains '27005'

Report Criteria

Basic Incident Status (Fd1): Is Not In Draft

01/09/2022
12:52:51PM

ATC- Response Activity By Call Type



***Before the Board of Directors, Aromas Tri-County Fire Protection District,
County of Monterey, State of California***

RESOLUTION NO. 2022-03)
)
A Resolution Declaring Certain)
District Property as Excess to)
District Need and Establishing)
Priorities for Disposal.)

**THE BOARD OF DIRECTORS FINDS, DETERMINES AND DECLARES AS
FOLLOWS:**

1. The following district property is no longer serviceable or utilized by the district:

1999 Ferrara Type 1 Engine – VIN 18782

NOW THEREFORE BE IT RESOLVED THAT:

1. The Board of Directors hereby declares the above listed property as excess to district need and directs the Fire Chief to dispose of said property as follows:
 - a. For property with resale value, by sale for amount established by the Fire Chief.
 - b. For property with no prospective purchaser, by donation to a non-profit agency or volunteer fire department as designated by the Fire Chief, with local agencies receiving preference.
 - c. For property with no resale value or interest to non-profit or volunteer fire agency, by recycling as much of said property as has recycle value.

PASSED AND ADOPTED by the Board of Directors at a regular meeting held on January 18, 2022, upon motion by Director _____, seconded by Director _____, and carried by the following vote, to wit.

AYES:

NOES:

ABSENT:

ATTEST:

President of the Board

Secretary of the Board

Aromas Tri-County Fire Protection District
Check List 5061-5069
December 2021

<u>Num</u>	<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Account</u>	<u>Original Amount</u>
5061	12/21/2021	AlSCO San Jose	November Billing	Wells Fargo	
	12/21/2021		November Billing	5090 Household Expense	485.50
					<u>485.50</u>
5062	12/21/2021	AT&T	8317263130870, 8317263131130	Wells Fargo	
	12/21/2021		Nov Billing	5060 Communications	200.29
					<u>200.29</u>
5063	12/21/2021	CSG Consultants	Oct Billing	Wells Fargo	
	12/21/2021		Oct Billing	5180 Professional Service	1,575.00
					<u>1,575.00</u>
5064	12/21/2021	Pebble Beach Community Services Distri	AVL Program Cost Share	Wells Fargo	
	12/21/2021		AVL Program Cost Share	5361a - Capital Equipment Non	4,159.62
					<u>4,159.62</u>
5065	12/21/2021	Recology San Benito County	Account # 409979	Wells Fargo	
	12/21/2021		Oct Nov Billing	5233 Fire Prevention	562.06
					<u>562.06</u>
5066	12/21/2021	Santander Bank N.A.	New Engine 1st Payment	Wells Fargo	
	12/21/2021		New Engine 1st Payment	5290 Long Term Debt Engine	146,418.45
					<u>146,418.45</u>
5067	12/21/2021	US Bank	Nov Billing	Wells Fargo	
	12/21/2021		TV	5260 Utilities	148.33
			Home Depot / Lowes	5130 Maint Bldg/Grounds	389.43
			Bissel	5120 Maint Equipment	9.70
			PIA Shrouds	5050 Clothing	110.00
			Office Depot Valley Trophy	5160a Open House	56.56
					<u>714.02</u>

Aromas Tri-County Fire Protection District
Check List 5061-5069
December 2021

5068	12/21/2021	Verizon Wireless	Account # 469987820-00001	Wells Fargo	
	12/21/2021		Nov Billing	5060 Communications	<u>225.13</u>
					225.13
5069	12/21/2021	Vincent Communications	PO #215-21 New Engine Radio Charger	Wells Fargo	
	12/21/2021		PO #215-21 New Engine Radio Charger	5361 Capitalized Equipment	<u>323.25</u>
					323.25
				Total	\$154,663.32

Aromas Tri-County Fire Protection District
Check List 5070-5083
January 2022

<u>Num</u>	<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Account</u>	<u>Original Amount</u>
5070	01/18/2022	Air Exchange Inc.	PO #221-21 Plymovent Shoe for Wells Fargo		
	01/18/2022		PO #221-21 Plymovent Shoe for E 5120 Maint Equipment		760.02
					<u>760.02</u>
5071	01/18/2022	Alsco San Jose	Dec Billing	Wells Fargo	
	01/18/2022		Dec Billing	5090 Household Expense	419.12
					<u>419.12</u>
5072	01/18/2022	Analgesic Services	PO #216-21 Oxygen Cylinders	Wells Fargo	
	01/18/2022		PO #216-21 Oxygen Cylinders	5140 Medical Supplies	134.00
					<u>134.00</u>
5073	01/18/2022	AT&T	8317263130870, 8317263131130	Wells Fargo	
	01/18/2022		Dec Billing	5060 Communications	317.06
					<u>317.06</u>
5074	01/18/2022	CSG Consultants	November Billing	Wells Fargo	
	01/18/2022		November Billing	5180 Professional Service	1,312.50
					<u>1,312.50</u>
5075	01/18/2022	Department of Forestry & Fire Protect	1st Qtr Actual 2021-22	Wells Fargo	
	01/18/2022		1st Qtr Actual 2021-22	5181 CAL FIRE-Sch "A" Contract	311,653.03
					<u>311,653.03</u>
5076	01/18/2022	L.N. Curtis & Sons	New Engine Equipment	Wells Fargo	
	01/18/2022		New Engine Equipment	5361a - Capital Equipment Non Deprecia	14,942.27
					<u>14,942.27</u>
5077	01/18/2022	Monterey Bay Air Resources District	Annual Permit Fees	Wells Fargo	
	01/18/2022		Annual Permit Fees	5340 Taxes	903.00
					<u>903.00</u>

Aromas Tri-County Fire Protection District
Check List 5070-5083
 January 2022

5078	01/18/2022	Pitney Bowes	14990444	Wells Fargo	
	01/18/2022		HQ Postage	5170 Office Expense	300.00
					<u>300.00</u>
5079	01/18/2022	Razzolink	Jan Billing	Wells Fargo	
	01/18/2022		Jan Billing	5233 Fire Prevention	9.99
					<u>9.99</u>
5080	01/18/2022	Recology San Benito County	Account # 409979	Wells Fargo	
	01/18/2022		January Billing	5260 Utilities	281.03
					<u>281.03</u>
5081	01/18/2022	U.S. Bank	Dec Billing	Wells Fargo	
	01/18/2022		Dec Billing	5060 Communications	148.33
			iPads (2)	5361a - Capital Equipment Non Deprecia	2,846.32
			Alr Filters Sleeping Quarters (2)	5234 Contingency	1,164.78
			Amazon Costco	5090 Household Expense	216.57
					<u>4,376.00</u>
5082	01/18/2022	Verizon Wireless	Account # 469987820-00001	Wells Fargo	
	01/18/2022		Dec Billing	5060 Communications	225.13
					<u>225.13</u>
5083	01/18/2022	Vincent Communications	PO #201-21 Radio for new Engir	Wells Fargo	
	08/17/2021		PO #201-21 Radio for new Engine	5361 Capitalized Equipment	3,220.65
					<u>3,220.65</u>
				Total	\$338,853.80

**Aromas Tri-County Fire Protection District
Monthly Budget Status Report**

December 2021

TOTAL

5050 Clothing	110.00
5060 Communications	425.42
5090 Household Expense	485.50
5120 Maint Equipment	9.70
5130 Maint Bldg/Grounds	389.43
5160a Open House	56.56
5180 Professional Service	1,575.00
5233 Fire Prevention	562.06
5260 Utilities	148.33
5290 Long Term Debt Engine	146,418.45
5361 Capitalized Equipment	<u>4,482.87</u>
Total Expense	154,663.32

Aromas Tri-County Fire Protection District

Monthly Budget Status Report

January 2022
TOTAL

Expense

5060 Communications	690.52
5090 Household Expense	635.69
5120 Maint Equipment	760.02
5140 Medical Supplies	134.00
5170 Office Expense	300.00
5180 Professional Service	1,312.50
5181 CAL FIRE-Sch "A" Contract	311,653.03
5233 Fire Prevention	9.99
5234 Contingency	1,164.78
5260 Utilities	281.03
5340 Taxes	903.00
5361 Capitalized Equipment	21,009.24
Total Expense	<u>338,853.80</u>

Budget Status Report YTD

July 2021 through January 2022

58% of
Fiscal
Year

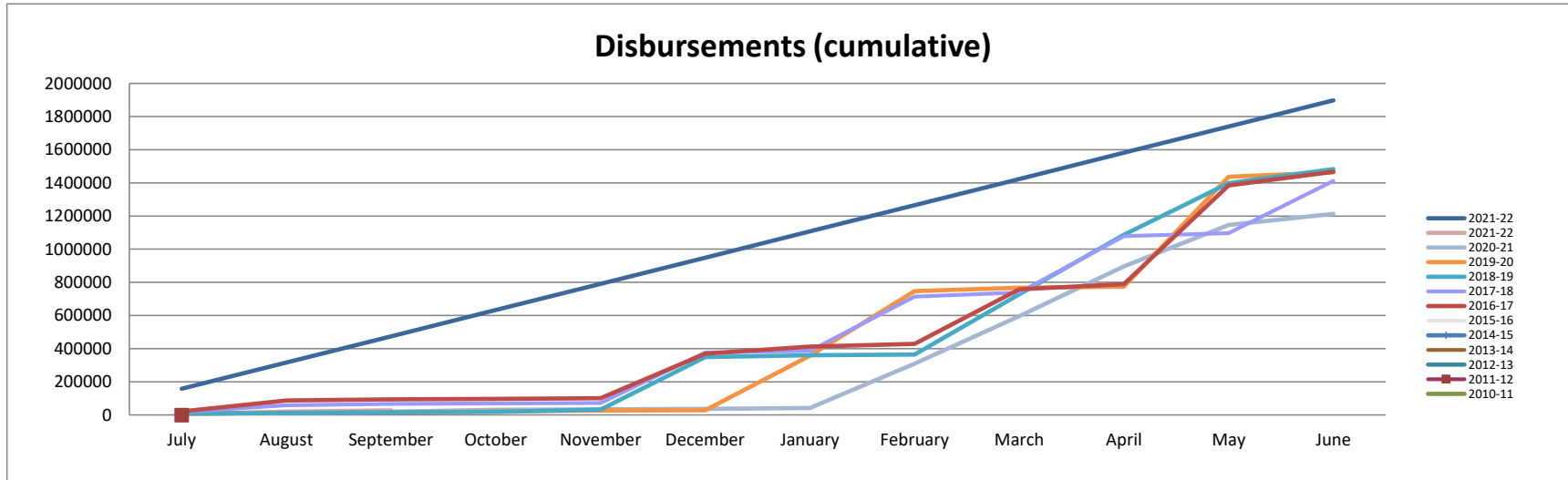
	<u>Jul '21 - Jan 22</u>	<u>Budget</u>	<u>% of Budget</u>
Income			
4011 Property Tax	17,516.67	1,530,418.00	1.15%
4013 Current Unsecured	825.85	61,000.00	1.35%
4015 Current Supplemental	6,257.98	35,000.00	17.88%
4021 Prior Secured	2,422.67	11,000.00	22.02%
4023 Prior Secured Delinquent	1.10	10.00	11.0%
4033 Prior Unsecured Delinquent	44.28	750.00	5.9%
4041 Prior Supplemental	621.93	3,800.00	16.37%
4120 Mitigation Fees/San Benito	0.00	4,500.00	0.0%
4121 Mitigation Fees/Monterey	893.61	5,500.00	16.25%
4122 Proposition 172 Funds	20,670.42	78,000.00	26.5%
4123 CSA 74 Measure "A" Funds	0.00	4,000.00	0.0%
4311 Interest	4,190.57	28,000.00	14.97%
4421 HOPT	0.00	7,500.00	0.0%
4960 Other Income	600.00	1,000.00	60.0%
4961 Reimbursements	20,439.96		
4962 Fire Recovery	1,860.80	10,000.00	18.61%
4963 Fire Inspections	240.00	1,000.00	24.0%
4964 - Fire Assignment Reimbursement	7,084.00		
Total Income	83,669.84	1,781,478.00	4.7%
Expense			
5050 Clothing	429.79	4,500.00	9.55%
5060 Communications	3,538.92	11,050.00	32.03%
5080 Food	0.00	300.00	0.0%
5090 Household Expense	3,093.56	7,500.00	41.25%
5100 Insurance- General	11,529.00	12,000.00	96.08%
5110 Insurance-Workers Comp	2,696.00	5,000.00	53.92%
5120 Maint Equipment	1,904.09	17,000.00	11.2%
5130 Maint Bldg/Grounds	1,195.01	4,500.00	26.56%
5140 Medical Supplies	337.35	3,500.00	9.64%
5150 Memberships	0.00	700.00	0.0%
5160 Miscellaneous Expense	0.00	300.00	0.0%
5160a Open House	519.36	1,500.00	34.62%
5170 Office Expense	959.67	5,400.00	17.77%
5180 Professional Service	11,515.27	26,700.00	43.13%
5181 CAL FIRE-Sch "A" Contract	311,653.03	1,392,500.00	22.38%
5190 Publications/Legal Notices	418.58	4,300.00	9.73%
5220 Small Tools	0.00	2,000.00	0.0%
5230 Election Expense	0.00	10,000.00	0.0%
5231 Hoses/Nozzles	0.00	4,150.00	0.0%
5232 Training	0.00	7,000.00	0.0%

Budget Status Report YTD

July 2021 through January 2022

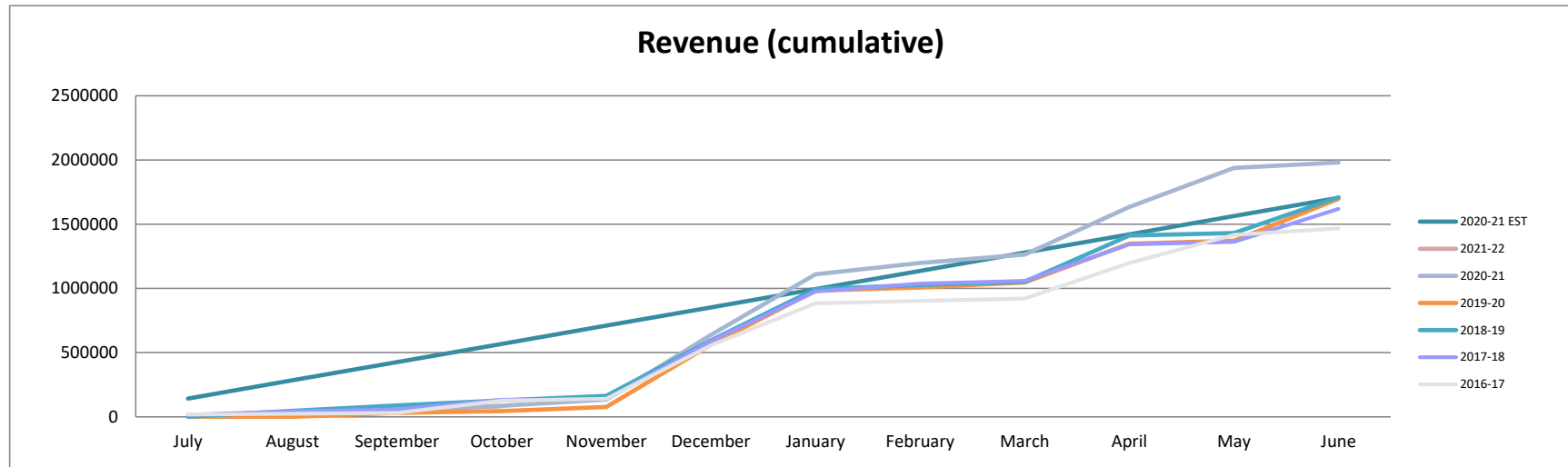
	Jul '21 - Jan 22	Budget	% of Budget
5233 Fire Prevention	667.99	500.00	133.6%
5234 Contingency	1,164.78	5,000.00	23.3%
5235 MOU -Division Chief	0.00	1,000.00	0.0%
5236 Website	300.00	4,000.00	7.5%
5250 Travel	0.00	1,000.00	0.0%
5260 Utilities	1,717.44	7,000.00	24.54%
5290 Long Term Debt Engine	146,418.45	150,000.00	97.61%
5340 Taxes	3,503.54	30,000.00	11.68%
5345 Prior Year Expenses	0.00	10,000.00	0.0%
5361 Capitalized Equipment	31,603.27	144,500.00	21.87%
5362 Capital Improvements	0.00	89,000.00	0.0%
Total Expense	535,165.10	1,961,900.00	27.28%

Aromas Tri County Fire Protection District



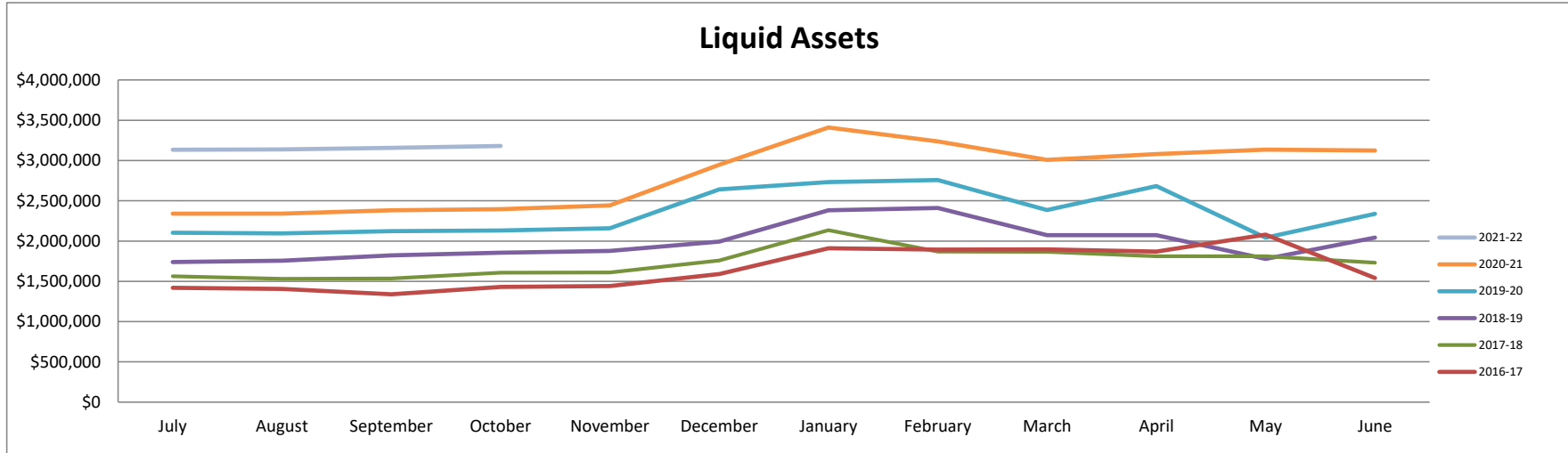
	July	August	September	October	November	December	January	February	March	April	May	June
2021-22	\$158,158	\$316,317	\$474,475	\$632,633	\$790,792	\$948,950	\$1,107,108	\$1,265,267	\$1,423,425	\$1,581,583	\$1,739,742	\$1,897,900
2021-21	\$272	\$19,743	\$27,539	\$36,354	\$44,869	\$199,532	\$538,387					
2020-21	\$9,661	\$15,630	\$19,737	\$30,764	\$33,025	\$36,886	\$41,805	\$308,765	\$595,763	\$895,885	\$1,146,563	\$1,213,222
2019-20	\$10,741	\$14,658	\$16,013	\$21,293	\$26,514	\$28,809	\$356,825	\$747,304	\$767,344	\$774,161	\$1,436,282	\$1,463,449
2018-19	\$8,673	\$11,537	\$15,765	\$19,133	\$32,961	\$349,701	\$360,457	\$364,313	\$727,438	\$1,086,856	\$1,398,891	\$1,483,456
2017-18	\$17,875	\$58,294	\$66,232	\$69,990	\$72,023	\$376,679	\$385,658	\$713,517	\$738,724	\$1,078,403	\$1,096,659	\$1,411,804
2016-17	\$21,042	\$86,968	\$93,602	\$96,954	\$101,286	\$370,215	\$411,915	\$428,333	\$758,050	\$789,546	\$1,385,294	\$1,467,086

Aromas Tri County Fire Protection District



	July	August	September	October	November	December	January	February	March	April	May	June
2021-22 EST	\$142,109	\$284,218	\$426,328	\$568,437	\$710,546	\$852,655	\$994,764	\$1,136,873	\$1,278,983	\$1,421,092	\$1,563,201	\$1,705,310
2021-22		\$25,496	\$50,135	\$83,392								
2020-21	\$3,100	\$15,277	\$58,795	\$85,028	\$134,462	\$638,516	\$1,109,495	\$1,198,863	\$1,262,875	\$1,634,190	\$1,938,433	\$1,980,829
2019-20	\$0	\$746	\$30,984	\$45,705	\$77,006	\$562,760	\$982,197	\$1,006,558	\$1,045,559	\$1,347,843	\$1,370,368	\$1,697,309
2018-19	\$960	\$47,402	\$89,206	\$127,284	\$163,478	\$595,953	\$994,410	\$1,027,583	\$1,051,943	\$1,412,160	\$1,430,769	\$1,709,352
2017-18	\$16,300	\$43,365	\$57,036	\$132,661	\$136,558	\$590,474	\$974,893	\$1,038,178	\$1,059,075	\$1,342,478	\$1,361,965	\$1,619,214
2016-17	\$18,124	\$24,218	\$30,073	\$126,299	\$140,481	\$557,021	\$883,292	\$903,759	\$921,657	\$1,197,331	\$1,417,264	\$1,467,086

Aromas Tri County Fire Protection District



	July	August	September	October	November	December	January	February	March	April	May	June
2021-22	\$3,133,559	\$3,138,848	\$3,155,929	\$3,180,337								
2020-21	\$2,340,095	\$2,341,376	\$2,381,096	\$2,396,303	\$2,443,475	\$2,946,999	\$3,409,728	\$3,235,808	\$3,009,150	\$3,080,343	\$3,133,908	\$3,124,169
2019-20	\$2,102,588	\$2,094,790	\$2,122,837	\$2,132,284	\$2,158,365	\$2,641,824	\$2,733,243	\$2,757,603	\$2,386,084	\$2,681,551	\$2,041,995	\$2,337,900
2018-19	\$1,739,706	\$1,756,819	\$1,822,401	\$1,855,451	\$1,877,818	\$1,993,551	\$2,381,252	\$2,410,569	\$2,071,832	\$2,072,630	\$1,779,203	\$2,042,736
2017-18	\$1,562,098	\$1,530,869	\$1,536,603	\$1,608,395	\$1,610,258	\$1,759,518	\$2,134,958	\$1,870,385	\$1,866,150	\$1,809,875	\$1,811,104	\$1,730,368
2016-17	\$1,420,513	\$1,405,835	\$1,339,130	\$1,432,004	\$1,441,855	\$1,589,465	\$1,909,370	\$1,894,504	\$1,895,985	\$1,868,563	\$2,080,006	\$1,540,574

Aromas Tri-County Fire Protection District

Actual FYTD Budget

